



Sun City Hilton Head Computer Club

Minutes of the General Meeting September 20, 2018 beginning at 3:00 PM

Opening Remarks: Mark Davis

With the onset of Fall it is time to put the Computer Club in full throttle and move forward at full speed. Welcome back everyone -I hope you had an enjoyable and productive summer. As for us, our Summer Lecture Series was a great success due to the work of our Education Committee headed by Debbie Dennis. Since last we met we have replaced all of the PCs in the Classroom and Wes Reutter, Monitor Chair, worked with the Woodcrafters to produce three sets of beautifully stained units to create 12 carrels in the Open Room. Yes, those are carrels and not corrals as stated in my June newsletter. Dictionary is not my middle name!

As we did last Winter, I would like to take this moment to recognize our September Volunteer of the Month, **Pat Lindvall** would you please step up to the lectern with me. If you have not done so yet this month, please take the time to go to our club website at www.SunCityCC.org and read Pat's bio and contributions to our club. Pat has been our Social Chair for numerous years establishing the date and location of our Holiday Party in late November to early December, finding an amazing catering service through USC Bluffton, and organizing volunteers to help with decorations and other duties. Pat then turns immediately to organizing our Volunteer Party in the Spring with just as much enthusiasm and dedication. Each

year that Pat has been involved both of these parties have been a great success. Pat it is my honor to present you with this Certificate and Volunteer of the Month Tumbler for your service to the Computer Club. Thank you!

It seems that each year we have a couple of individuals that either step away from a long run of service to the club or relocate to another location away from Sun City. This year is no except. I would like to recognize one person that is with us and another that could not make the meeting since she is living in the mountains of North Carolina. The latter is Norma Stewart. Norma has served our club in a variety of positions, most recently as Secretary for the Club. To recognize her dedication and contributions I will be sending her a card signed by the members of our board along with a gift certificate to help her with settling into her new home.

The second individual is Bill Dreyer. Bill would you please make your way up to the front of the room. Bill was one of our two Rasmussen Award recipients in 2017, the highest honor awarded by our club for service and contributions. At this time Bill is taking up more volunteer responsibilities with his church and while he will still be a member of our club he will be stepping aside from responsibilities involving our club. Bill it is my honor to present you with this small gift to recognize the years and hundreds of hours of dedication to keeping our Open Room covered by monitors in days gone by! Thank you for all the time and energy you have given to our club! We also want to thank you for finding Wes Reutter as your replacement two years or so ago. It was Wes's idea that we recognize you at this meeting. Thanks again Bill. Your church is fortunate to have you in their congregation.

With that let's find out how our club is doing Financially. Carol would you please come forward and take over? Thanks

Committee Reports

Treasurer: Carol Treanor

Current balances include \$26,187 in the checking account and \$20,947 in our CD, for total assets of \$47,134. Significant items since our last membership meeting in April include the addition of income of \$5,539 and expenses of \$18,027 which covered the cost of replacing the computers in the classroom (\$8,584), our volunteer party in May (\$4,097), printing supplies (\$1,043), and new furniture for the open room (\$2,856).

Election: Juli Yale, Catherine Tracy, Honey Burt

We are in the process of developing a board for the 2019 year. If you have any interest in being a member of the board please contact one of us.

Membership: Brian Gilroy

Membership renewal season is upon us and over 1,100 members have already renewed online. An up-to-date list of those who have renewed on-line will be available for reference purposes on the day of the Club Fair.

Monitors: Wes Reutter

Monitors have averaged 150 hr of service during the summer months. Thanks to Chuck Cameron we now can track the number of people who use the rooms. In August we had 788 members come to use the rooms and we have had nearly 250 people so far in September.

Education: Debbie Dennis

- Summer Lecture Series #1 - June 18th-28th 98 / 115 (85%)
- Summer Lecture Series #2- July/August 2018 477 / 506 (94%)
- New Session Starts on Monday, Registration started today @ 1 PM
 - Number of Classes over 30
 - Number of Seats about 580

- **Registration started today at 1:00 p.m.; we have 30 classes for September and October**

Programs: Debbie Dennis

- October 2018-Beaufort County Government RE Website
- November 2018-Jeff Glazer TOPIC TBA
- No Meeting in December-Save the Date for our Holiday Party on November 29th Pinckney Hall Ballroom 5-7:30 pm

Presentation by SGT Danny Allen, Beaufort County Sheriff Crime Prevention Liaison on Different Ways Beaufort County Connects with the Community, and Different Frauds and Scams.

Adjourned at: 4:20 p.m.

Respectfully submitted,

Brenda Sommerfeld, Secretary

	A	B	C	D	E	F	G	H	I	J	N	O	P
	SUBJECT	Jan 2018	Feb. 2018	Mar. 2018	Apr 2018	May 2018	June 2018	July 2018	Aug 2018	Sept 2018	YTD Actual	Budget	VAR
1													
2													
3													
4	South State Bank Checking Account	\$ 3,136.56	\$ 36,081.31	\$ 37,776.11	\$ 39,834.10	\$ 32,230.69	\$ 20,498.72	\$ 28,521.00	\$ 20,694.83	\$ 28,133.88	\$ 33,136.88		
5	Opening Balance												
6													
7	Income												
8	Membership Dues-2018	\$ 20,400.00	\$ 1,010.00	\$ 1,315.00	\$ 1,075.00	\$ 6,400.00	\$ 455.00	\$ 345.00	\$ 410.00		\$ 7,290.00	\$ 6,720.00	\$ -570.00
9	Membership Dues - 2019												
10	Education Classes		\$ 670.36	\$ 984.11	\$ 787.96	\$ 901.50					\$ 3,252.92	\$ 8,000.00	\$ 4,747.08
11	Printing Fees	\$ 80.19	\$ 260.09	\$ 201.41	\$ 279.72	\$ 192.92	\$ 227.83	\$ 103.77	\$ 163.88		\$ 1,510.41	\$ 1,698.12	\$ 187.71
12	Sales Tax Collected (pending)	\$ 4.81	\$ 15.61	\$ 12.09	\$ 16.70	\$ 11.58	\$ 13.87	\$ 6.23	\$ 9.82		\$ 90.59	\$ 101.88	\$ 11.29
13	Other	\$ 3,474.00				\$ 1,846.09	\$ 696.50	\$ 455.00	\$ 583.50		\$ 3,474.00	\$ 4,000.00	\$ 526.00
14	TOTAL INCOME	\$ 3,559.00	\$ 1,984.36	\$ 2,312.61	\$ 2,150.46	\$ 1,846.09	\$ 696.50	\$ 455.00	\$ 583.50		\$ 15,617.92	\$ 20,520.00	\$ 4,902.08
15													
16	Expenses												
17	General & Administrative Expenses												
18	Administrative	\$ 180.65	\$ 31.41	\$ 48.95	\$ 13.74				\$ 168.76	\$ 105.95	\$ 550.46	\$ 1,350.00	\$ 179.54
19	Programs	\$ 50.98	\$ 150.00	\$ 221.35							\$ 431.33	\$ 2,350.00	\$ 1,918.67
20	Social Events					\$ 3,870.95	\$ 385.60	\$ 42.75			\$ 4,092.00	\$ 8,000.00	\$ 4,207.70
21	Club Fair											\$ 3,000.00	\$ 3,000.00
22	Public Relations		\$ 70.59	\$ 29.46	\$ 9.80		\$ 49.40		\$ 22.24		\$ 181.38	\$ 1,500.00	\$ 1,318.62
23													
24	Education Expenses			\$ 42.30							\$ 42.30	\$ 670.00	\$ 627.70
25													
26	Facilities Expenses												
27	Members	\$ 452.98	\$ 50.97		\$ 198.87	\$ 40.99	\$ 29.00	\$ 40.39	\$ 223.50	\$ 51.53	\$ 1,092.23	\$ 3,270.00	\$ 1,151.36
28	Printing Supplies	\$ 145.98	\$ 101.73	\$ 113.41		\$ 411.76	\$ 483.24			\$ 169.93	\$ 1,408.05	\$ 2,000.00	\$ 591.95
29	Software & Software Subscriptions				\$ 690.30		\$ 99.99	\$ 99.99			\$ 880.28	\$ 2,000.00	\$ 1,119.72
30	Other	\$ 34.77	\$ 11.44	\$ 30.10		\$ 9.95				\$ 10.59	\$ 98.85	\$ 2,000.00	\$ 1,901.15
31	Capital Expenses		\$ 917.97		\$ 8,984.87		\$ 690.00		\$ 690.00	\$ 1,408.23	\$ 2,887.22	\$ 2,500.00	\$ 387.22
32	Members	\$ 979.91			\$ 8,984.87	\$ 1,593.99	\$ 690.00		\$ 690.00	\$ 1,408.23	\$ 2,887.22	\$ 2,500.00	\$ 387.22
33	Furniture							\$ 64.98				\$ 2,500.00	\$ 2,435.02
34	Networking										\$ 12,638	\$ 7,000.00	\$ 5,638.00
35	Website Maintenance												
36	Sales & Use Taxes												
37													
38	SG&T Expenses												
39	Apple									\$ 200.00	\$ 200.00	\$ 600.00	\$ 400.00
40	Genealogy		\$ 124.95	\$ 200.00				\$ 24.96			\$ 349.91	\$ 462.50	\$ 112.59
41	KK					\$ 82.68			\$ 79.95		\$ 162.63	\$ 400.00	\$ 237.37
42	Skype/Zoom												
43	Microsoft											\$ 250.00	\$ 250.00
44													
45	TOTAL EXPENSES	\$ 13,544.27	\$ 1,068.06	\$ 636.62	\$ 9,562.87	\$ 4,398.08	\$ 1,673.32	\$ 282.07	\$ 1,644.45	\$ 1,948.23	\$ 22,963.53	\$ 53,045.00	\$ 30,081.47
46													
47	Ending Balance	\$ 3,638.81	\$ 37,776.11	\$ 39,654.10	\$ 32,230.69	\$ 29,498.72	\$ 20,521.00	\$ 28,521.00	\$ 20,133.88	\$ 28,133.88	\$ 28,133.88	\$ 28,133.88	\$ 28,133.88
48													
49	CARRY OVER TO DEBIT BALANCE	\$ 2,033.62	\$ 20,936.98	\$ 20,936.98	\$ 20,936.98	\$ 20,936.98	\$ 20,936.98	\$ 20,936.98	\$ 20,936.98	\$ 20,936.98	\$ 20,936.98	\$ 20,936.98	\$ 20,936.98
50	TOTAL ASSETS	\$ 578,133.13	\$ 58,769.93	\$ 60,391.08	\$ 53,187.67	\$ 59,435.70	\$ 46,458.68	\$ 49,831.81	\$ 40,081.18	\$ 47,134.95	\$ 47,134.95	\$ 47,134.95	\$ 47,134.95
51													
52	CARRY ACCTO REC	\$ 1,200.00	\$ 1,075.00	\$ 600.00	\$ 420.00	\$ 325.00	\$ 260.00	\$ 90.00	\$ 230.00		\$ 230.00	\$ 3,375.00	\$ 3,375.00

Financials as of 9/19/18